

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY HRS DEPARTMENT**

As of Pay End Date: 12/17/2005

HRS Department	Current Period Number of Employees
AGRICULTURE	595.5
ATTORNEY GENERAL	530.0
AUDITOR GENERAL	146.0
CIVIL RIGHTS	130.0
CIVIL SERVICE	211.0
COMMUNITY HEALTH	4,231.5
CORRECTIONS	16,615.0
EDUCATION	367.5
ENVIRONMENTAL QUALITY	1,428.5
EXECUTIVE OFFICE	45.0
HISTORY ARTS AND LIBRARIES	194.5
HUMAN SERVICES	9,799.0
INFORMATION TECHNOLOGY	1,689.0
LABOR & ECONOMIC GROWTH	4,109.5
MANAGEMENT & BUDGET	966.5
MILITARY AFFAIRS	911.0
NATURAL RESOURCES	1,544.5
STATE	1,682.0
STATE POLICE	2,696.5
TRANSPORTATION	2,870.5
TREASURY	1,549.0
Sum:	52,312.0

HRS Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	6.0	600.8
ATTORNEY GENERAL	6.0	527.0
AUDITOR GENERAL	6.0	146.8
CIVIL RIGHTS	6.0	129.7
CIVIL SERVICE	6.0	208.8
COMMUNITY HEALTH	6.0	4,235.7
CORRECTIONS	6.0	16,526.5
EDUCATION	6.0	364.8
ENVIRONMENTAL QUALITY	6.0	1,423.3
EXECUTIVE OFFICE	6.0	46.7
HISTORY ARTS AND LIBRARIES	6.0	200.0
HUMAN SERVICES	6.0	9,860.2
INFORMATION TECHNOLOGY	6.0	1,682.0
LABOR & ECONOMIC GROWTH	6.0	4,092.3
MANAGEMENT & BUDGET	6.0	963.8
MILITARY AFFAIRS	6.0	922.5
NATURAL RESOURCES	6.0	1,655.2
STATE	6.0	1,680.5
STATE POLICE	6.0	2,698.3
TRANSPORTATION	6.0	2,873.2
TREASURY	6.0	1,540.0
Sum:	Sum:	52,378.1